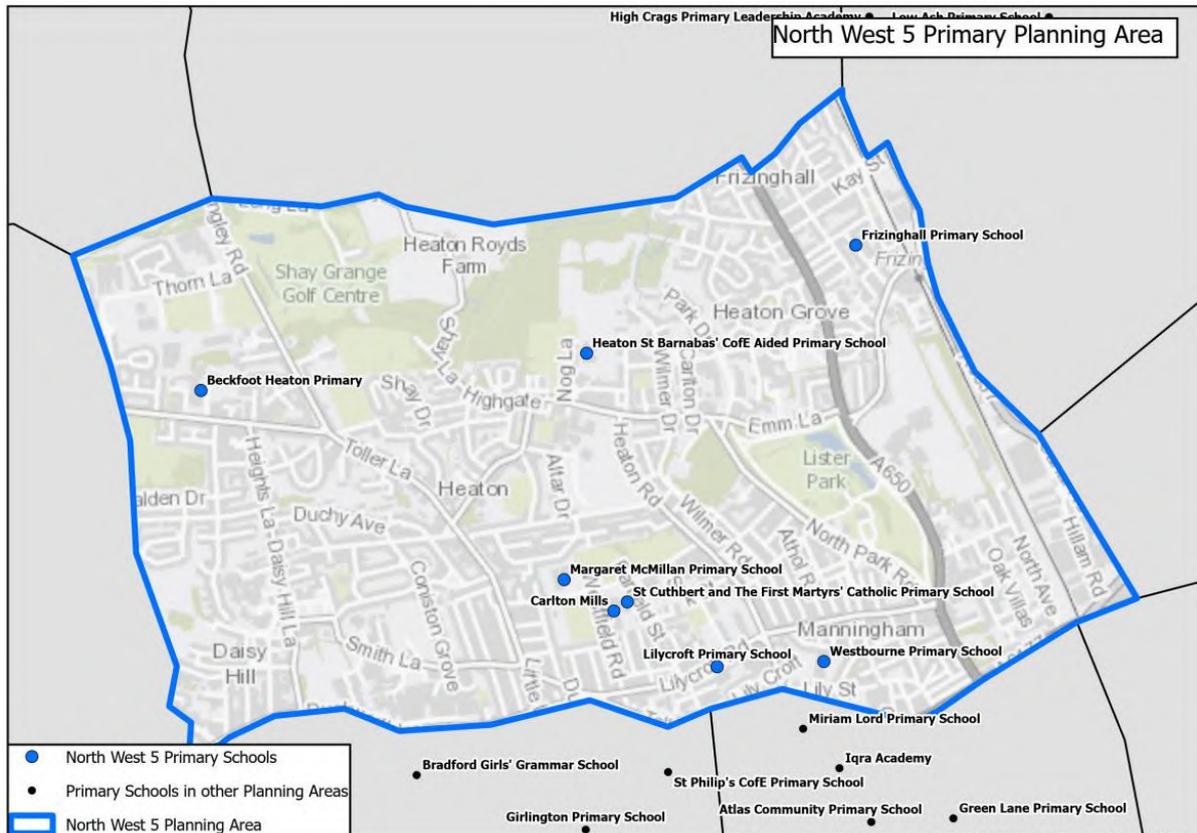


North West 5 Primary School Planning Area

There are eight primary schools in North West 5 planning area, six of which have nursery provision. The area is urban, covering parts of Frizinghall, Heaton, Lilycroft and Manningham.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Beckfoot Heaton Primary	Academy	Beckfoot Trust	90	Yes
Carlton Mills	Academy	Carlton Academy Trust	60	Yes
Frizinghall Primary School	Community		60	Yes
Heaton St Barnabas' C of E Aided Primary School	Voluntary Aided		60	No
Lilycroft Primary School	Academy	The Priestley Academy Trust	60	No
Margaret McMillan Primary School	Academy	The Priestley Academy Trust	90	Yes
St Cuthbert and the First Martyrs' Catholic Primary School	Academy	Blessed Christopher Wharton Catholic Academy Trust	30	Yes
Westbourne Primary School	Academy	The Priestley Academy Trust	60	Yes

Map showing primary schools in the North West 5 planning area:



Historic numbers of pupils in North West 5

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	510	455	55	3570	3427	143	4.01%
2018	510	440	70	3570	3353	217	6.08%
2019	510	439	71	3570	3339	231	6.47%
2020	510	457	53	3570	3329	241	6.75%
2021	510	458	52	3570	3322	248	6.95%
2022	510	423	87	3570	3316	254	7.11%
2023*	510	431	79	3570	3276	294	8.24%

*Based on Primary school forecast, July 2023

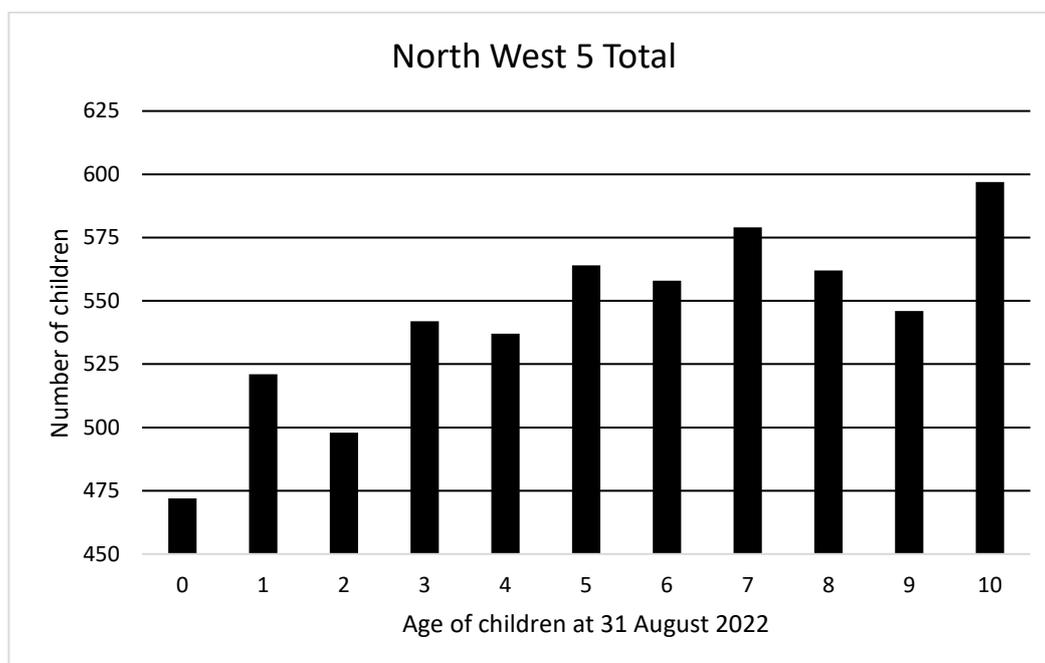
Historic actions and academy conversions

- Lilycroft, Margaret McMillan and Westbourne Primary School all converted to academy status in February 2017 under the Priestley Academy Trust.
- St Cuthbert and the First Martyrs' Catholic Primary converted to academy status in May 2020 under the Blessed Christopher Wharton Catholic Academy Trust.
- Lister Primary School converted to academy status in September 2020 under Carlton Academy Trust. The name of the academy changed to Carlton Mills in September 2021.

Health Authority Data for North West 5

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
North West 5 Total	472	521	498	542	537	564	558	579	562	546	597
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecast methodology for North West 5

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 90% is applied to the health data and the table below shows the calculated number of Reception places required for North West 5 residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	484	458	479	438	420

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For North West 5, the highest number of children coming have been from North West 2; the highest number attending elsewhere have gone to schools in North West 4. Historically, very few children have attended schools here from outside of the District.

Forecasts and historic accuracy for North West 5

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	510	510	510	510	510	510
Forecast	408	431	399	413	382	374
Surplus	102	79	111	97	128	136
% Surplus	25.0%	18.3%	27.8%	23.5%	33.5%	36.4%
Actual	423	-	-	-	-	-
Difference	15	-	-	-	-	-
% Difference	3.7%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	3570	3570	3570	3570	3570	3570
Forecast	3261	3276	3237	3196	3133	3042
Surplus	309	294	333	374	437	528
% Surplus	9.5%	9.0%	10.3%	11.7%	13.9%	17.4%
Actual	3316	-	-	-	-	-
Difference	55	-	-	-	-	-
% Difference	1.7%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

The Local Authority will continue to monitor the number of children and parental preference in this planning area whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.

Whilst significant surplus places are forecast for this planning area, this is largely due to the area being a net exporter of children to other planning areas. The Health data for this area is much more closely aligned with the combined PAN of the schools here. All schools and academies are aware of this situation and PAN reductions for 2025 are being considered to reduce the number of surplus places.